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|  | |  | | --- | | Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts | | | |  | |  | | --- | | Budget Form No. 3 (Rev. 2019)  Print  8/2/2024 12:09:41 PM | | | | |  |
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|  | |  | | --- | | **NOTICE TO TAXPAYERS** | | | | | | | | |  |
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|  |  |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Public Hearing Date | Monday, August 12, 2024 |  | Adoption Meeting Date | Tuesday, October 15, 2024 | | Public Hearing Time | 9:00 AM |  | Adoption Meeting Time | 9:00 AM | | Public Hearing Location | 301 4th Street Covington IN 47932 |  | Adoption Meeting Location | 301 4th Street Covington IN 47932 | |  |  |  |  |  | | Estimated Civil Max Levy | $6,008,329 |  |  |  | | Property Tax Cap Credit Estimate | $120,000 |  |  |  | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **1**  **Fund Name** | **2**  **Budget Estimate** | **3**  **Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)** | **4**  **Excessive Levy Appeals** | **5**  **Current Tax Levy** | **6**  **Levy Percentage Difference (Column 3 / Column 5)** | | 0061-RAINY DAY | $0 | $0 | $0 | $0 |  | | 0101-GENERAL | $10,967,248 | $3,488,661 | $0 | $3,195,472 | 9.18% | | 0124-2015 REASSESSMENT | $547,251 | $540,000 | $0 | $538,840 | 0.22% | | 0191-CUMULATIVE VOTING MACHINE | $0 | $58,697 | $0 | $58,697 | 0.00% | | 0254-LOCAL INCOME TAX | $1,007,837 | $0 | $0 | $0 |  | | 0702-HIGHWAY | $5,147,718 | $0 | $0 | $0 |  | | 0706-LOCAL ROAD & STREET | $464,000 | $0 | $0 | $0 |  | | 0790-CUMULATIVE BRIDGE | $1,506,826 | $1,173,943 | $0 | $1,173,943 | 0.00% | | 0801-HEALTH | $331,723 | $0 | $0 | $89,220 | -100.00% | | 1156-EMERGENCY TELEPHONE SYSTEM | $256,232 | $0 | $0 | $0 |  | | 2391-CUMULATIVE CAPITAL DEVELOPMENT | $573,220 | $390,923 | $0 | $390,923 | 0.00% | | 2411-ECONOMIC DEV INCOME TAX CEDIT | $684,315 | $0 | $0 | $0 |  | | 9500-ARP Coronavirus Local Recovery Fund | $1,833,155 | $0 | $0 | $0 |  | | 9501-Non-Reverting E-911 Dispatch Fund | $339,718 | $0 | $0 | $0 |  | | 9502-Jury Fees | $6,000 | $0 | $0 | $0 |  | | 9503-County Alcohol & Drug | $41,000 | $0 | $0 | $0 |  | | 9504-Adult Probation | $47,153 | $0 | $0 | $0 |  | | 9505-Covered Bridge Maintenance | $10,000 | $0 | $0 | $0 |  | | 9506-CAPTA Grant - CASA Program | $31,130 | $0 | $0 | $0 |  | | 9507-Infraction Deferral | $53,353 | $0 | $0 | $0 |  | | 9508-Pre-Trial Diversion | $8,000 | $0 | $0 | $0 |  | | 9509-PA Title IV-D Incentive | $11,739 | $0 | $0 | $0 |  | | 9510-Public Defense Admin Fee | $15,000 | $0 | $0 | $0 |  | | 9511-Co Drug Free Community | $21,184 | $0 | $0 | $0 |  | | 9512-LEPC | $8,040 | $0 | $0 | $0 |  | | 9513-Accident Report | $4,871 | $0 | $0 | $0 |  | | 9514-Sheriff's Pension Trust | $7,500 | $0 | $0 | $0 |  | | 9515-County Misdemeanant | $25,000 | $0 | $0 | $0 |  | | 9516-Riverboat Revenue - Co Share | $50,000 | $0 | $0 | $0 |  | | 9517-Recorders Records Perpetuation | $21,530 | $0 | $0 | $0 |  | | 9518-Local Public Health Service Fund | $48,111 | $0 | $0 | $0 |  | | 9519-County Farm | $70,000 | $0 | $0 | $0 |  | | 9520-Special Purpose - LIT | $2,120,000 | $0 | $0 | $0 |  | | 9522-Plat Book | $6,729 | $0 | $0 | $0 |  | | 9523-PHEP Grant | $25,000 | $0 | $0 | $0 |  | | 9526-Chemical Test Fee | $15,000 | $0 | $0 | $0 |  | | 9529-Comm Corr Prob Grant | $78,952 | $0 | $0 | $0 |  | | Totals | $26,384,535 | $5,652,224 | $0 | $5,447,095 |  | | | | | | |  |  |